

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Southwest Alternative Middle School	100201580
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	170,813	17,969	188,782
UNRESTRICTED CAP OUTLAY	0	2,072	2,072
SOFT CAPITAL OUTLAY	242	2,351	2,593
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	431	1,405	1,836
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	6	6
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	136,910	16,576	153,486
STATE PROJECTS	5,383	257	5,640
FOOD SERVICES	18,762	11,464	30,226
OTHER	2,160	1,007	3,167
TOTAL	334,701	53,107	387,808
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	932	932
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	19.050		
1998 - 1999 TOTAL	18.060		
1999 - 2000 TOTAL	13.730		
FALL 1999 ENROLLMENT	13		

ESTIMATED		
SCHOOL REVENUE	89,379	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	5	2.75
OTHER	4	3.90
TOTAL STAFF	9	1.61
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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